

MESSAGE FROM THE EXECUTIVE DIRECTOR



Randolph Senior Adults Association is celebrating fifty years of service to seniors in Randolph County. We have served thousands across the County myriad ways such as home delivered meals, fulfilling transportation requests, sponsoring senior trips, hosting movie days, county-wide Bingo, crafting sessions, the Salt Box craft store where seniors can sell sundry items, and congregate lunches where seniors gather and fellowship.

We may be fifty now, but we are not slowing down! Our work is too important and, to paraphrase Robert Frost, “we have miles to go before we sleep”.

We will continue to do the aforementioned programs and provide valuable services. We will also look at ways to provide other services through collaborations with current and to be determined new partners. In fact, we encourage you to share ideas as to how we can better serve more seniors across Randolph County.

We are happy to report some amazing results from the 2024-25 fiscal year in which we saw a leadership change as Mark Hensley retired and I assumed the role of Executive Director. This Annual Report serves to tell you a bit more about how we’re truly impacting the lives of seniors every day. Our Association is composed of dedicated staff, wonderful volunteers, generous funding organizations and individual donors, and an increasing Association membership. It is only in partnership with all of you that we can fully realize our potential in assisting older adults in nourishing their minds and bodies. We have a “lot on our plate” but the work we’re doing together is so rewarding.

Whatever time of life you are in, chances are you know someone who can use our services. That someone could be a parent or grandparent who may need some extra help to stay safely at home, a neighbor who can no longer drive safely, or a friend who is trying to figure out their Medicare coverage. That someone could also be you, either today or sometime down the road.

Please take some time to review our Annual Report and get to know us a little better. I welcome and value your questions, comments and concerns in which to better serve.

Sincerely,

Floyd Johnson

Floyd Johnson, Executive Director
Randolph Senior Adults Association

“It’s a joy for this meal to come every day. I say Thank You Lord, for this meal and the volunteers who bring it.”

Dottie, Home Delivery Meal Client



Randolph Senior Adult Association, Inc.

Financial Report
Fiscal Year Ended June 30, 2025

Sources of Funds*:

	Amount	%
North Carolina Department of Transportation (NCDOT)	\$ 1,118,991	29.29%
Home & Community Care Block Grant (US DHHS - OAA)	686,662	17.97%
Capital Grants - NCDOT	582,191	15.23%
Randolph County	382,843	10.02%
Contract Services - Adult Day Care, Transportation	202,270	5.29%
Municipalities	157,163	4.11%
United Way	145,370	3.80%
Other (Interest, FEMA, Fundraisers, Gain on Disposal)	111,518	2.92%
In-Kind Revenue	86,551	2.26%
American Rescue Plan Act	79,269	2.07%
Nutrition Services Incentive Program (US DHHS)	78,003	2.04%
Seniors' Health Insurance (SHIP/MIPPA), Caregiver Grants	59,827	1.57%
Memberships, Donations, Sponsorships	37,357	0.98%
Senior Center General Purpose Grants	32,619	0.85%
Private Pay/Cost Share - Meals, ADC, Transportation	23,945	0.63%
Montgomery County	15,000	0.39%
Resource & Education Center - Rental/Activity/Tour Fees	12,932	0.34%
Salt Box	8,943	0.23%
Total Sources	3,821,454	100.00%

Uses of Funds*:

RCATS/MCT	2,049,289	52.17%
Home Delivered Meals	659,128	16.78%
Senior Center Programs (including Outreach)	385,399	9.81%
Congregate Meals	314,487	8.00%
Information and Options Counseling	263,934	6.72%
Adult Day Care	210,357	5.35%
Resource & Education Center	39,417	1.00%
Salt Box	6,565	0.17%
General Transportation	93	0.00%
Administration		0.00%
Total Uses	3,928,670	100.00%

Net Income (107,216)

Add: Depreciation 461,973
Less: Capital Purchases (743,858)
Add: Change in Working Capital (37,331)

Net Cash Outflow \$ (426,432)

*Includes in-kind revenue/expenses

Audit Statement

We are currently being audited by DMJPS, PLLC of Greensboro, NC for FY 2024-2025.

Financial information about this organization and a copy of its license are available from the NC Secretary of State Licensing Branch at (919) 807-2214. The license is not an endorsement by the State.

NUTRITION & OUTREACH PROGRAMS	# OF PARTICIPANTS	UNITS
Total Meals Served (Includes Our Place Adult Day Care)	530	102,279 meals
Congregate Lunch	148	17,158
Home Delivered Meals (Meals On Wheels)	382	83,161 meals
Our Place Adult Day Care– Meals Served	17	1,960
Outreach Program/Extended Services	3,254	96 outreaches
Senior Center Activities / Programs		6,139
INFORMATION & OPTIONS COUNSELING		
Prescription Assistance (age 59 and under/60+)	3/14	\$30,766 saved
Caregiver Program (age 59 and under/60+)	84/1,405	2,069 Liquid Nutritional Supplements; 352 Incontinence Supplies; 8,072 newsletters; 17 class participants
Seniors Health Insurance Information Program (age ≤59/60+)	132/1,870	\$808,818 saved
Information Assistance (age 59 and under/60+)	372/3,572	3,944 client contacts
Case Assistance (age 59 and under/60+)	167/1,797	
RCATS PROGRAMS		
Total Trips	854	45,097 trips
Randolph County Transportation (General)	73	12,689 one-way trips
Randolph County Transportation (ROAP, DSS and other)	585	23,248 one-way trips
Montgomery County Transportation (General)	47	2,946 one-way trips
Montgomery County Transportation (ROAP, DSS and other)	149	6,214 one-way trips
Operation Fan	165 recipients	165 fans
Health Care Equipment Loans	81 loans	
Day Trips	852	38 trips
Blood Drives	155 donors	171 units collected*
Stockings of Care (MOW & Frozen Delivery Clients)		357
Senior Movie	1,803	11 movies
Volunteers	287	9,756 hours

*Includes Power Red blood donations, which allows donors to give two units of red blood cells during a single appointment.

50th ANNUAL REPORT
2024-2025



1975-2025
A Legacy Rooted in Community

Board of Directors

Greg Patton, President
Nancy Henderson, VP
Katie Snuggs, Secretary
Gene Woodle, Treasurer

Jane Cranford
Pat Hurley-Thornburg
Pete Jolly
Susan King
Bill McCaskill
Becky Parker
Vivian Phetmixay
Vicky Rich
Joe Weaver

Mission

To empower adults age 50 and over in Randolph County toward a life of personal independence, healthy aging, social connection and life-long learning.

Vision

To be recognized by the state of North Carolina as a premier provider of exceptional resources and educational opportunities to enhance the quality of life for Randolph County adults age 50 and over.

