

MESSAGE FROM THE EXECUTIVE DIRECTOR



Reflecting on the past year I keep coming back to the importance of our connections to each other, missing each other, and rejoicing in seeing each other in person again.

Fiscal year 2022 challenged us—and our community—in ways that we would have preferred to have consigned to the rearview mirror. Despite—or maybe even because of—the pandemic’s ongoing challenges, we’ve learned just how resilient our staff and our community can be.

You may notice the front of this year’s Annual Report says “Celebrating Resiliency.”

People say children are the most resilient, but I would argue our seniors are because they have a reservoir of knowledge and skills that have helped them cope with the challenges that they faced over many decades. So why is resiliency so important, especially for seniors? Well, resilience is not simply the ability to survive a difficult experience, but the ability to adapt and cope with circumstances in a way that enables one to emerge stronger. Stronger connections, stronger mindsets, stronger associations, and more.

For more than 47 years, the Randolph Senior Adults Association has been our county’s lead agency for “aging well” in our communities. That’s right—47 years of empowering seniors to remain healthy and independent. We provide information and services to enhance independence and involvement, and offer programs and classes that promote physical, intellectual, and social well-being. Our mission has remained steadfast over the last four decades: To empower adults age 50 and over in Randolph County toward a life of personal independence, healthy aging, social connection, and life-long learning.

Curbside meal pick-up, frozen meal delivery, friendly phone calls, and virtual programming kept us connected while our building was closed to group activities from March 2020 to June 30, 2021. We joyously—albeit cautiously—celebrated our return to in-person meals and activities when we reopened our doors on July 1, 2021. I’ll never forget those first, hot fresh meals we served at each of our Senior Centers and how happy people were to be back inside, seeing their friends, and getting out of the house! By the end of 2021, we were seeing large numbers of our regular folks, and our hearts were happy to be able to connect with each other in person again after 18 months apart.

When I reflect on the overall health of our organization, I am deeply grateful for all we’ve accomplished and humbled by the many people we serve and the impact we make every day.

Please take some time to review our Annual Report and get to know us a little better. I welcome and value your questions, comments and concerns in which to better serve.

Sincerely,

R. Mark Hensley, Executive Director
Randolph Senior Adults Association



“We are very blessed to have our Senior Center close by. I love the classes, activities and simply spending time with my friends. As a volunteer for Meals on Wheels, I always get back more than I give. I could not ask for more.”
- Sally, Participant

Randolph Senior Adult Association, Inc.
Financial Report
Fiscal Year Ended June 30, 2022

Sources of Funds*:

	Amount	%
North Carolina Department of Transportation (NCDOT)	\$ 1,340,978	38.51%
Home & Community Care Block Grant (US DHHS - OAA)	726,964	20.89%
Randolph County	302,585	8.69%
Paycheck Protection Program	251,157	7.22%
Contract Services - Adult Day Care, Transportation	162,748	4.68%
Municipalities	138,941	3.99%
United Way	138,791	3.99%
Senior Center General Purpose Grants, CARES Act Grants	110,892	3.19%
Other (Interest, FEMA, Outreach, Fundraisers, ADC Grant, Gain on Vehicle Sale)	99,262	2.85%
Seniors' Health Insurance (SHIP/MIPPA), Caregiver Grants, CARES Act Grants	70,022	2.01%
Nutrition Services Incentive Program (US DHHS)	55,039	1.58%
Memberships, Donations, Sponsorships	25,062	0.72%
Private Pay/Cost Share - Meals, ADC, Transportation	17,325	0.50%
Montgomery County	15,000	0.43%
Child & Adult Care Food Program (USDA)	10,790	0.31%
Resource & Education Center - Rental/Activity/Tour Fees	9,767	0.28%
Salt Box	5,460	0.16%
Capital Grants - NCDOT	-	0.00%
Total Sources	3,480,783	100.00%

Uses of Funds*:

RCATS/MCT	1,693,434	48.95%
Home Delivered Meals	548,488	15.85%
Congregate Meals	307,105	8.87%
Senior Center Programs	260,801	7.54%
Administration	211,129	6.10%
Information and Options Counseling	209,185	6.04%
Adult Day Care	206,513	5.97%
Resource & Education Center	19,826	0.57%
Salt Box	3,849	0.11%
General Transportation	155	0.00%
Total Uses	3,460,485	100.00%

Net Income	20,298
Add: Depreciation	375,262
Less: Capital Purchases	-
Less: Mortgage Principal Payoff	-
Net Cash Inflow	\$ 395,560

*Does not include in-kind revenue or expenses

Audit Statement

We are currently being audited by DMJ & Co., PLLC of Greensboro, NC for FY 2021-2022.

Financial information about this organization and a copy of its license are available from the NC Secretary of State Licensing Branch at (919) 807-2214. The license is not an endorsement by the State.

NUTRITION & OUTREACH PROGRAMS	# OF PARTICIPANTS	UNITS
Total Meals Served	452	93,476 meals
Fellowship Lunch	135	24,614
Home Delivered Meals (Meals On Wheels)	317	66,550 meals
Outreach Program/Extended Services	263	14 outreaches
Senior Center Activities / Programs		2,412
INFORMATION & OPTIONS COUNSELING		
Prescription Assistance (age 59 and under/60+)	1/314	\$43,928 saved
Caregiver Program (age 59 and under/60+)	91/1,260	1,643 Liquid Nutritional Supplements; 794 Incontinence Supplies; 7,500 newsletters; 13 class participants
Seniors Health Insurance Information Program (age ≤59/60+)	155/1,743	\$587,777 saved
Information Assistance (age 59 and under/60+)	329/3,014	3,343 client contacts
Case Assistance (age 59 and under/60+)	173/1,624	
RCATS PROGRAMS		
Total Trips	584	35,356 trips
Randolph County Transportation (General)	82	9,327 one-way trips
Randolph County Transportation (ROAP, DSS and other)	372	20,282 one-way trips
Montgomery County Transportation (General)	5	123 one-way trips
Montgomery County Transportation (ROAP, DSS and other)	125	5,624 one-way trips
OTHER RSAA PROGRAMS		
Our Place Adult Day Care—Meals Served	17	2,312
Operation Fan	163 recipients	163 fans
Health Care Equipment Loans	43 loans	
Day Trips	330	19 trips
Legal Aid	47 appointments	
Blood Drives	159 donors	142 units collected
Senior Games/Silver Arts		
Salt Box on Salisbury	5 volunteers	
Volunteers	266	9,200



www.senioradults.org

*Lower numbers reflect the closure of RSAA Centers and suspension of activities from July 1, 2021 to June 30, 2022.



9/20/22

47th ANNUAL REPORT 2021-2022



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Mission

To empower adults age 50 and over in Randolph County toward a life of personal independence, healthy aging, social connection and life-long learning.

Vision

To be recognized by the state of North Carolina as a premier provider of exceptional resources and educational opportunities to enhance the quality of life for Randolph County adults age 50 and over.



RANDOLPH
**SENIOR
ADULTS**
ASSOCIATION

